

# OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2012

|                                        |      |
|----------------------------------------|------|
| Total Number of Active SIGs            | 22   |
| Total Number of Revoked SIGs           | 10   |
| Total Number of Active SIG Affiliates  | 2432 |
| Total Number of Revoked SIG Affiliates | 2871 |

|                                                                                                           | TOTALS          |
|-----------------------------------------------------------------------------------------------------------|-----------------|
| Total Self Insured Group (SIG) Employees                                                                  | 301,936         |
| Total Self Insured Group (SIG) Payroll                                                                    | \$4,330,496,690 |
| Estimated Future Liabilities (EFL)                                                                        | \$163,248,664   |
| Total Deposit Required                                                                                    | \$385,448,021   |
| Actual Deposit Posted                                                                                     | \$248,862,021   |
| Surplus/Deficit Deposit Posted                                                                            | (\$136,586,000) |
| Total Assets per Financial Statement                                                                      | \$327,295,713   |
| Total Liabilities per Financial Statement                                                                 | \$312,132,601   |
| Member Contributions (Premiums)                                                                           | \$255,922,999   |
| Claims Administration Fees                                                                                | \$9,931,648     |
| Program Administrator Fees                                                                                | \$17,768,464    |
| Excess Insurance Costs                                                                                    | \$17,182,431    |
| Actuarial Determined Ultimate Exposure (At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance) | \$381,757,976   |

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.